Cross Area Service Program (CASP) Division Funds for SFY07

Area	Name of CASP Program	MENTAL HEALTH		DEV. DISABILITIES		SUBSTANCE ABUSE		
Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	Total CASP Funds
. rogram	(Exercise 516) and inform,	Giaio	, odorar	Glaio	. ouoru.	Giaio	. odora:	
	Institution (no)	100.000	•		П			
mance-Caswell	GERO Team (DC)	130,000						400.0
	TOTALS	130,000	0	0	0	0	0	130,00
emarle	GERO Team (DC)							
	CSA Multi-Purpose Juvenile Home (DC)						20,000	00.0
	TOTALS	0	0	0	0	0	20,000	20,0
stern Highlands	First Step Farm (CC)					661,942	400.000	
	Mary Benson House (CC)			82,200		233,000	100,000	
	Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC)			82,200		851,793	129,064	
	CSA SVYDC BRIDGE Program (CC)					051,795	530,671	
	CSA SVYDC Outpatient Program (CC)					0	0.00,071	
	CSA Juvenile Detention Center (DC)					·	40,000	
	GERO Team (DC)	205,400	27,300				,	
	HIV Services (DC)		,				0	
	IV Drug Services (CC)						225,102	
	TOTALS	205,400	27,300	82,200	0	1,746,735	1,024,837	3,086,47
atawba	GERO Team (DC) Western Regional Detox (CC)	102,700				209,469		
	TOTALS	102,700	0	0	0	209,469	0	312,16
		100,000		<u> </u>	*1	===,		,
nterPoint	CSA Juvenile Detention Center (DC)						40,000	
		130 000					410,000	
	Perinatal Project (CC)	.00,000				246.168	85.539	
	TOTALS	130,000	0	0	0			1,035,07
CenterPoint	HIV Services (DC) IV Drug Services (CC) Gero Team (DC) Perinatal Project (CC)	FALS	130,000 TALS 130,000	· ·			246,168	120,000 413,369 130,000 246,168 85,539
ossroads	N/A	0	0	0	0	0	0	
mberland	AMH Deaf and Hard of Hearing (DC)	54,650						
	CMH Deaf and Hard of Hearing (DC)	54,650						
	GERO Team (DC)	102,700					00.700	
	CSA Juvenile Detention Center (DC)						26,769	
	TOTALS	212,000	0	0	0	0	26,769	238,7

	Name of CACD December	MENTAL HEALTH		DEV DISABILITIES		SUBSTANCE ABUSE		
Area	Name of CASP Program			DEV. DISABILITIES				T-1-1 040D F
Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	Total CASP Fund
	-							•
tPointe	HIV Services (DC)				1		80,000	I
	IV Drug Services (CC)						276,908	
	GERO Team (DC)	189,001						
	CSA Dobbs YDC (CC) CSA Mult-Purpose Juvenile Home (DC)						0 20,000	
	TOTALS	189,001	0	0	0	0	376,908	56
	TOTALO	100,001		ν ₁			0.0,000	
rham	Residential-Perinatal-Womens (CC)					269,991	32,843	
	CSA Juvenile Detention Center (DC) HIV Services (DC)						40,000	
	IV Drug Services (DC)						104,721 150,914	
	TOTALS	0	0	0	0	269,991	328,478	59
	-		-	-		<u> </u>	<u>, </u>	
								•
gecombe-Nash	Gero Team (DC)	45,730	0	0	0	0	0	
	TOTALS	45,730	0	0	0	0	0	45
othills	Respite Care Facility (CC)			123 000				Ī
othills	Respite Care Facility (CC) CSA Alexander Co., Juy. Detention Ctr. (DC)			123,000			40 000	
othills	CSA Alexander Co. Juv. Detention Ctr. (DC)	94.650		123,000			40,000	
othills		94,650 54,650		123,000			40,000	
othills	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC)			123,000			40,000	
othills	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC)	54,650	0	123,000 123,000	0	0	40,000	36(
othills	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC)	54,650 54,650	0		0	0	·	360
	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC) TOTALS	54,650 54,650	0		0	•	40,000	366
othills	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC) TOTALS CSA Youth Focus Regional Residen. (CC)	54,650 54,650	0		0	30,294	40,000 216,961	360
	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC) TOTALS CSA Youth Focus Regional Residen. (CC) CSA ADS of Guilford Juv. Detention (DC)	54,650 54,650 203,950	0		0	•	40,000	36
	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC) TOTALS CSA Youth Focus Regional Residen. (CC) CSA ADS of Guilford Juv. Detention (DC) AMH Deaf and Hard of Hearing (DC)	54,650 54,650 203,950	0		0	•	40,000 216,961	36
	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC) TOTALS CSA Youth Focus Regional Residen. (CC) CSA ADS of Guilford Juv. Detention (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC)	54,650 54,650 203,950	0		0	•	40,000 216,961 40,000	36
	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC) TOTALS CSA Youth Focus Regional Residen. (CC) CSA ADS of Guilford Juv. Detention (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Summit House (CC)	54,650 54,650 203,950 54,650 54,650	0		0	•	40,000 216,961	36
	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC) TOTALS CSA Youth Focus Regional Residen. (CC) CSA ADS of Guilford Juv. Detention (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Summit House (CC) GERO Team (DC)	54,650 54,650 203,950	0		0	•	216,961 40,000 100,000	36
	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC) TOTALS CSA Youth Focus Regional Residen. (CC) CSA ADS of Guilford Juv. Detention (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Summit House (CC) GERO Team (DC) IV Drug Services (CC)	54,650 54,650 203,950 54,650 54,650	0		0	•	216,961 40,000 100,000 423,514	360
	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC) TOTALS CSA Youth Focus Regional Residen. (CC) CSA ADS of Guilford Juv. Detention (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Summit House (CC) GERO Team (DC) IV Drug Services (CC) HIV Services (DC)	54,650 54,650 203,950 54,650 54,650 102,700		123,000		30,294	216,961 40,000 100,000 423,514 119,847	
	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC) TOTALS CSA Youth Focus Regional Residen. (CC) CSA ADS of Guilford Juv. Detention (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Summit House (CC) GERO Team (DC) IV Drug Services (CC)	54,650 54,650 203,950 54,650 54,650	0		0	•	216,961 40,000 100,000 423,514	
	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC) TOTALS CSA Youth Focus Regional Residen. (CC) CSA ADS of Guilford Juv. Detention (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Summit House (CC) GERO Team (DC) IV Drug Services (CC) HIV Services (DC)	54,650 54,650 203,950 54,650 54,650 102,700		123,000		30,294	216,961 40,000 100,000 423,514 119,847	36
	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC) TOTALS CSA Youth Focus Regional Residen. (CC) CSA ADS of Guilford Juv. Detention (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Summit House (CC) GERO Team (DC) IV Drug Services (CC) HIV Services (DC) Adult Respite (CC)	54,650 54,650 203,950 54,650 54,650 102,700		123,000		30,294	216,961 40,000 100,000 423,514 119,847	
ilford	CSA Alexander Co. Juv. Detention Ctr. (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC) TOTALS CSA Youth Focus Regional Residen. (CC) CSA ADS of Guilford Juv. Detention (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) ASA Summit House (CC) GERO Team (DC) IV Drug Services (CC) HIV Services (DC) TOTALS	54,650 54,650 203,950 54,650 54,650 102,700		123,000		30,294	216,961 40,000 100,000 423,514 119,847	

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Area	Name of CASP Program	MENTAL HEALTH		DEV. DISABILITIES		SUBSTANCE ABUSE		j	
Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	Total CASP Fund	
			_		<u>-</u>				
cklenburg	Perinatal (CC)					189,298			
<u></u>	Trmt. Altern. Women (CC)					,=	202,013		
	CASAWORKS (CC)						500,000		
	IV Drug Services (CC)						212,080		
	HIV Services (DC)						59,850		
	AMH Deaf and Hard of Hearing (DC)	54,650							
	CMH Deaf and Hard of Hearing (DC)	54,650							
	CSA Regional Halfway House Tx. (CC)						150,000		
	CSA Regional Residential GH (CC)					0	56,907		
	GERO Team (DC)	102,700							
	CSA Juvenile Detention Center (DC)					400.074	40,000		
	Therapuetic Home (Maternal) (CC)	E4.0E0				196,874			
	ASA Deaf and Hard of Hearing (DC) TOTALS	54,650 266,650	0		0 0	386,172	1,220,850	1,873	
	TOTALS	200,030	<u> </u>		01 01	300,172	1,220,030	1,073	
euse	IV Drug Services (CC)				1		89,417		
	HIV Services (DC)						22,965		
	GERO Team (DC)	153,700							
	CSA Multipurpose Juvenile Home (DC)						19,513		
	TOTALS	153,700	0		0 0	0	131,895	285	
		,	<u> </u>		<u> </u>	<u> </u>	.0.,000		
∍w River	GERO Team (DC)	102,700	I			•			
ew River	<u> </u>		0		0 0	0]	0		
	GERO Team (DC) TOTALS Detox (CC)	102,700	I			•	0 329,999	102,	
	Detox (CC) IV Drug Services (CC)	102,700 102,700	0		0 0	0	329,999 46,859	102	
	GERO Team (DC) TOTALS Detox (CC)	102,700	I			0	0 329,999		
	Detox (CC) IV Drug Services (CC)	102,700 102,700	0		0 0	0	329,999 46,859	102	
nslow	GERO Team (DC) TOTALS Detox (CC) IV Drug Services (CC) TOTALS Family Wellness & Recovery Svc. (CC)	102,700 102,700 0	0		0 0	0	329,999 46,859	102	
nslow	GERO Team (DC) TOTALS Detox (CC) IV Drug Services (CC) TOTALS Family Wellness & Recovery Svc. (CC) Caramore (DC)	102,700 102,700 0	0		0 0	0]	329,999 46,859 376,858	102	
Onslow	Detox (CC) IV Drug Services (CC) Family Wellness & Recovery Svc. (CC) Caramore (DC) AMH Deaf and Hard of Hearing (DC)	102,700 102,700 0	0		0 0	0]	329,999 46,859 376,858	102	
Onslow	Detox (CC) IV Drug Services (CC) Family Wellness & Recovery Svc. (CC) Caramore (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC)	102,700 102,700 0	0		0 0	0 0	329,999 46,859 376,858	102	
Onslow	GERO Team (DC) TOTALS Detox (CC) IV Drug Services (CC) TOTALS Family Wellness & Recovery Svc. (CC) Caramore (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) CASAWORKS (CC)	102,700 102,700 0	0		0 0	0 0 188,616 68,049	329,999 46,859 376,858 152,736	102	
nslow	GERO Team (DC) TOTALS Detox (CC) IV Drug Services (CC) TOTALS Family Wellness & Recovery Svc. (CC) Caramore (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) CASAWORKS (CC) Horizons Program (Women) (CC)	102,700 102,700 0 282,837 54,650 54,650	0		0 0 0	0 0 188,616 68,049 159,707	329,999 46,859 376,858 152,736 530,000 403,776	102 376	
nslow	GERO Team (DC) TOTALS Detox (CC) IV Drug Services (CC) TOTALS Family Wellness & Recovery Svc. (CC) Caramore (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) CASAWORKS (CC)	102,700 102,700 0	0		0 0	0 0 188,616 68,049	329,999 46,859 376,858 152,736	102 376	
nslow	GERO Team (DC) TOTALS Detox (CC) IV Drug Services (CC) TOTALS Family Wellness & Recovery Svc. (CC) Caramore (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) CASAWORKS (CC) Horizons Program (Women) (CC)	102,700 102,700 0 282,837 54,650 54,650	0		0 0 0	0 0 188,616 68,049 159,707	329,999 46,859 376,858 152,736 530,000 403,776	102 376	
PC	GERO Team (DC) TOTALS Detox (CC) IV Drug Services (CC) TOTALS Family Wellness & Recovery Svc. (CC) Caramore (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) CASAWORKS (CC) Horizons Program (Women) (CC)	102,700 102,700 0 282,837 54,650 54,650	0	120.3	0 0 0	0 0 188,616 68,049 159,707	329,999 46,859 376,858 152,736 530,000 403,776	102 376	
Onslow	GERO Team (DC) TOTALS Detox (CC) IV Drug Services (CC) TOTALS Family Wellness & Recovery Svc. (CC) Caramore (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) CASAWORKS (CC) Horizons Program (Women) (CC) TOTALS	102,700 102,700 0 282,837 54,650 54,650	0	120,32	0 0 0	0 0 188,616 68,049 159,707	329,999 46,859 376,858 152,736 530,000 403,776 1,086,512	102	
Onslow	GERO Team (DC) TOTALS Detox (CC) IV Drug Services (CC) TOTALS Family Wellness & Recovery Svc. (CC) Caramore (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) CASAWORKS (CC) Horizons Program (Women) (CC) Respite Services (CC) CASAWORKS (CC)	102,700 102,700 0 282,837 54,650 54,650	0	120,32	0 0 0	0 0 188,616 68,049 159,707	329,999 46,859 376,858 152,736 530,000 403,776 1,086,512	102 376	
Property	GERO Team (DC) TOTALS Detox (CC) IV Drug Services (CC) TOTALS Family Wellness & Recovery Svc. (CC) Caramore (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) CASAWORKS (CC) Horizons Program (Women) (CC) Respite Services (CC) CASAWORKS (CC) CASAWORKS (CC) CASAWORKS (CC) CASAWORKS (CC) CASAWORKS (CC) CSA Juvenile Detention Center (DC)	102,700 102,700 0 282,837 54,650 54,650 392,137	0	120,32	0 0 0	0 0 188,616 68,049 159,707	329,999 46,859 376,858 152,736 530,000 403,776 1,086,512	102 376	
Donslow Pathways	GERO Team (DC) TOTALS Detox (CC) IV Drug Services (CC) TOTALS Family Wellness & Recovery Svc. (CC) Caramore (DC) AMH Deaf and Hard of Hearing (DC) CMH Deaf and Hard of Hearing (DC) CASAWORKS (CC) Horizons Program (Women) (CC) Respite Services (CC) CASAWORKS (CC)	102,700 102,700 0 282,837 54,650 54,650	0	120,32	0 0 0	0 0 188,616 68,049 159,707	329,999 46,859 376,858 152,736 530,000 403,776 1,086,512	102 376	

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Area	Name of CASP Program	MENTAL HEALTH		DEV. DISABILITIES		SUBSTAN		
Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	Total CASP Fund
	,							_
								-
nont	CSA Jackson YDC Outpatient (CC)						0	1
	GERO Team (DC)	102,700						
	IV Drug Services (CC) HIV Services (DC)						152,124	
	TOTALS	102,700	0		0 0	0	152,124	254
		,			<u> </u>		102,121	
	IV Drug Services (CC)						355,161	1
	HIV Services (DC)						120,000	
	CASAWORKS (CC)						500,000	
	Reg. Detox Program-Adult (CC)					225,000	0.40.000	
	Non-Hospital Detox (CC) CSA Port Program Regional Residen. (CC)					108,194 226,478	243,368 225,614	
	CSA Pitt Regional Detention Center (DC)					220,470	40,000	
	Tx. Alternatives for Women (CC)					63,567	200,000	
	TOTALS	0	0		0 0	623,239	1,684,143	2,307
oke-Chowan	CSA Multipurpose Juvenile Home (DC) PORT Detox (CC)					51,188	20,000 384,489]
oke-Chowan		0]	0		0 0		384,489	455
oke-Chowan	PORT Detox (CC)	0]	0		0 0		384,489	455
	PORT Detox (CC) TOTALS	0]	0		0 0	51,188	384,489	455
	PORT Detox (CC) TOTALS CSA Regional Residential Program (CC)	0]	0		0 0		384,489 404,489	455
noke-Chowan	PORT Detox (CC) TOTALS	0]	0		0 0	51,188	384,489	·]
	PORT Detox (CC) TOTALS CSA Regional Residential Program (CC) CSA Juvenile Detention Center (DC) CSA Scoggins Regional Residential (CC) CSA Scoggins - Intensive Tx. (CC)	0]	0		0 0	51,188 62,500	384,489 404,489 40,000	·]
	PORT Detox (CC) TOTALS CSA Regional Residential Program (CC) CSA Juvenile Detention Center (DC) CSA Scoggins Regional Residential (CC) CSA Scoggins - Intensive Tx. (CC) Perinatal/Women's Robeson Healthcare Corp (DC)	0]	0		0 0	51,188 62,500 94,225	384,489 404,489 40,000 141,212	·]
	CSA Regional Residential Program (CC) CSA Juvenile Detention Center (DC) CSA Scoggins Regional Residential (CC) CSA Scoggins - Intensive Tx. (CC) Perinatal/Women's Robeson Healthcare Corp (DC) CASAWORKS (CC)		0		0 0	51,188 62,500 94,225 19,000	384,489 404,489 40,000	·]
	PORT Detox (CC) CSA Regional Residential Program (CC) CSA Juvenile Detention Center (DC) CSA Scoggins Regional Residential (CC) CSA Scoggins - Intensive Tx. (CC) Perinatal/Women's Robeson Healthcare Corp (DC) CASAWORKS (CC) GERO Team (DC)	0	0		0 0	51,188 62,500 94,225 19,000	384,489 404,489 40,000 141,212 1,000,000]
	PORT Detox (CC) CSA Regional Residential Program (CC) CSA Juvenile Detention Center (DC) CSA Scoggins Regional Residential (CC) CSA Scoggins - Intensive Tx. (CC) Perinatal/Women's Robeson Healthcare Corp (DC) CASAWORKS (CC) GERO Team (DC) IV Drug Services (CC)		0		0 0	51,188 62,500 94,225 19,000	384,489 404,489 40,000 141,212 1,000,000 54,527]
	PORT Detox (CC) CSA Regional Residential Program (CC) CSA Juvenile Detention Center (DC) CSA Scoggins Regional Residential (CC) CSA Scoggins - Intensive Tx. (CC) Perinatal/Women's Robeson Healthcare Corp (DC) CASAWORKS (CC) GERO Team (DC)		0		0 0	51,188 62,500 94,225 19,000	384,489 404,489 40,000 141,212 1,000,000]
	CSA Regional Residential Program (CC) CSA Juvenile Detention Center (DC) CSA Scoggins Regional Residential (CC) CSA Scoggins - Intensive Tx. (CC) Perinatal/Women's Robeson Healthcare Corp (DC) CASAWORKS (CC) GERO Team (DC) IV Drug Services (CC) HIV Services (CC) Samarkand Manor YDC Outpatient (CC) Bethesda Link Regional Residen . (CC0	143,650				51,188 62,500 94,225 19,000 168,886	384,489 404,489 40,000 141,212 1,000,000 54,527 35,000 0 80,475	
	CSA Regional Residential Program (CC) CSA Juvenile Detention Center (DC) CSA Scoggins Regional Residential (CC) CSA Scoggins - Intensive Tx. (CC) Perinatal/Women's Robeson Healthcare Corp (DC) CASAWORKS (CC) GERO Team (DC) IV Drug Services (CC) HIV Services (CC) Samarkand Manor YDC Outpatient (CC)		0		0 0	51,188 62,500 94,225 19,000 168,886	384,489 404,489 40,000 141,212 1,000,000 54,527 35,000 0	
	CSA Regional Residential Program (CC) CSA Juvenile Detention Center (DC) CSA Scoggins Regional Residential (CC) CSA Scoggins - Intensive Tx. (CC) Perinatal/Women's Robeson Healthcare Corp (DC) CASAWORKS (CC) GERO Team (DC) IV Drug Services (CC) HIV Services (CC) Samarkand Manor YDC Outpatient (CC) Bethesda Link Regional Residen . (CC0	143,650				51,188 62,500 94,225 19,000 168,886	384,489 404,489 40,000 141,212 1,000,000 54,527 35,000 0 80,475	
hills	CSA Regional Residential Program (CC) CSA Juvenile Detention Center (DC) CSA Scoggins Regional Residential (CC) CSA Scoggins - Intensive Tx. (CC) Perinatal/Women's Robeson Healthcare Corp (DC) CASAWORKS (CC) GERO Team (DC) IV Drug Services (CC) HIV Services (CC) Samarkand Manor YDC Outpatient (CC) Bethesda Link Regional Residen . (CC0	143,650				51,188 62,500 94,225 19,000 168,886	384,489 404,489 40,000 141,212 1,000,000 54,527 35,000 0 80,475 1,351,214	
	CSA Regional Residential Program (CC) CSA Juvenile Detention Center (DC) CSA Scoggins Regional Residential (CC) CSA Scoggins - Intensive Tx. (CC) Perinatal/Women's Robeson Healthcare Corp (DC) CASAWORKS (CC) GERO Team (DC) IV Drug Services (CC) HIV Services (CC) Samarkand Manor YDC Outpatient (CC) Bethesda Link Regional Residen . (CC0	143,650				51,188 62,500 94,225 19,000 168,886	384,489 404,489 40,000 141,212 1,000,000 54,527 35,000 0 80,475]

Area	Name of CASP Program	MENTAL H	EALTH	DEV. DISABILITIE	DEV. DISABILITIES		SUBSTANCE ABUSE	
Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	Total CASP Fun
			•			-		
			-		-			
theastern	Respite (CC)							
	Detox (CC) CASAWORKS (CC)					146,032	500,000	
	IV Drug Services (CC)						580,624	
	HIV Services (DC)						120,000	
	GERO Team (DC) AMH Deaf and Hard of Hearing (DC)	167,350 54,650						
	CMH Deaf and Hard of Hearing (DC)	54,650						
	Kelly House - Women's Tx. Alter. (CC)					91,441		
	CSA Juvenile Detention Center (DC) TOTALS	276,650	0	0	0	237,473	40,000 1,240,624	1.75
	TOTALS	276,650	U		<u> </u>	237,473	1,240,624	1,75
theastern Reg.	Trmt. Alt. Women - Robeson Health (CC)		<u> </u>		1	129,923	239,429	
ineastern Keg.	GERO Team (DC)	102,700				129,923	239,429	
	Grace Courts - Women's (CC)	102,100					180,931	
	CSA Multi-Purpose Juvenile Home (DC)						20,000	
	TOTALS	102,700	0	0	0	129,923	440,360	67:
eland	GERO Team (DC)	130,000				0		
	Detox (CC) TOTALS	130,000	0	0	0	0	0	13
		100,000			<u> </u>	<u> </u>		
e County Mental	CSA Dillon YDC Outpatient (CC)						0	
alth Authority	GERO Team (DC)	406,500					-	
	TOTALS	406,500	0	0	0	0	0	406
ke	IV Drug Services (CC)						219,764	
	HIV Services (DC)						119,850	
	CASAWORKS (CC) Trmt. Alt. For Women (CC)					309,234	500,000	
	CSA Juvenile Detention Center (DC)					000,204	40,000	
	Hilltop Residential (CC)			657,740				
	AMH Deaf and Hard of Hearing (DC) ASA Deaf and Hard of Hearing (DC)	104,650 54,650						
	TOTALS	159,300	0	657,740	0	309,234	879,614	2,00
		· · ·		,		· · ·	,	,
son-Greene	Respite - Howell Support (CC)		ı		ı		<u> </u>	
0.00/10	CMH Deaf and Hard of Hearing (DC)	54,650						
	AMH Deaf and Hard of Hearing (DC)	50,350						
	CSA Deaf and Hard of Hearing (DC)							
	ASA Deaf and Hard of Hearing (DC) TOTALS	105,000	0	0	1 0	0	0	10
	TOTALS	105,000	U	U	U	U	U	10